How much did your police force spend on project management resources in the financial year 2023/2024? (what is your total expenditure on running projects)

2023/24
Cost: £1,501,542.33

How many full-time internal project managers and project support officers were employed by your police force in the financial year 2023/2024?

Table one: all employees including part-time workers. Table two: Full time employees only.

Table one
Full-time equivalent. Includes part-time workers.

Months/Roles	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Project Manager	37.50	38.50	38.47	38.47	39.47	40.47	39.65	38.79	38.79	36.79	35.79	34.16
Project Support	19.32	21.32	21.32	21.32	21.32	21.32	19.32	18.32	18.32	18.32	18.32	18.32
Grand Total	56.82	59.82	59.80	59.80	60.80	61.80	58.97	57.11	57.11	55.11	54.11	52.48

Table two
Full-Time workers only.

Months/Roles	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Project Manager	33	34	34	34	35	36	36	35	35	33	32	31
Project Support	18	20	20	20	20	20	18	17	17	17	17	17
Grand Total	51	54	54	54	55	56	54	52	52	50	49	48

How much did you spend on employing external agency project managers and project support officers in the financial year 2023/2024?

There are no external agency staff.