

**Spend On All Public Affairs, Public Relations And Communications
Broken Down By Financial Year For 2021/22, 2022/23 And 2023/24 To Date**

2021/22	
Account Description	Total
Contribution to / from Earmarked Reserves	20500
Grants No Conditions (RIA to Earmarked Reserve)	12764.24
Other Partnership Income	-60000
Fees & Charges	-3960
Donations and Sponsorship	-38336.21
Officer Overtime - Time and a third	5878.06
Officer Overtime - Time and a half	126.89
PCSO Overtime	1396.95
Staff Basic Pay	1448991.73
Staff National Insurance	166386.91
Staff Pension	279527.79
Staff Regular Allowances	59257.32
Staff Oncall Allowance	27055.49
Staff Holiday Pay	1892.46
Staff Overtime	17979.1
Staff Public Holiday Overtime	1669.93
Volunteer Expenses	21
Training Courses & Material	2650
Recruitment Costs	8560
Travel Expenses	3817.72
Vehicle Fuel Expense	8.55
Vehicle Hire	1036
Furniture & Office Equipment	14576.29
Printing & Stationery	53.4
Publications	237.94
Specialist Operations Costs	643.43
Specialist Operational Equipment & Supplies	23486.95
Professional Services	62786.11
Postage / Courier Services / Freight	-15
IT Licences	3718
IT Support and Maintenance	230.31
Hotel Accommodation	265.22
Subsistence	72.28
Hospitality & Presentations	62502.32
Professional Subscriptions & Fees	65
Targeted Initiatives	98750.85
Purchases / Payroll Holding Account	30.3
Total	2224627.33

2022/23	
Account Description	Total
Grants No Conditions (RIA to Earmarked Reserve)	-12764.24
Other Partnership Income	0
Fees & Charges	-51900
Other Reimbursed Services	-169.24
Donations and Sponsorship	-2500

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Officer Overtime - Time and a half	401.98
Staff Basic Pay	1286040.42
Staff National Insurance	159168.78
Staff Pension	248114.87
Staff Regular Allowances	57384.6
Staff Oncall Allowance	31236.92
Staff Holiday Pay	2410.04
Staff Pay Recharges	-1383.95
Staff Overtime	17183.01
Staff Public Holiday Overtime	1606.91
Training Courses & Material	492.67
Recruitment Costs	207.5
Travel Expenses	4227.7
Vehicle Hire	-181.75
Furniture & Office Equipment	-0.00
Printing & Stationery	935.1
Taser & Public Order Kits	0
Specialist Operations Costs	171.03
Specialist Operational Equipment & Supplies	19738.31
Court Fees & orders	0
Professional Services	52054.92
IT Licences	3910
Subsistence	0.5
Hospitality & Presentations	92819.12
Targeted Initiatives	161554.87
Purchases / Payroll Holding Account	0
Total	2070760.07

2023/24	
Account Description	Total
Fees & Charges	-75
Donations and Sponsorship	-6250
Officer Overtime - Time and a half	278.15
Staff Basic Pay	1051869.95
Staff National Insurance	118316.49
Staff Pension	210366.77
Staff Regular Allowances	11687.41
Staff Oncall Allowance	19855.54
Staff Holiday Pay	-0.00
Staff Overtime	6454.74
Staff Public Holiday Overtime	1486.97
Travel Expenses	9032.94
Printing & Stationery	129.72
Specialist Operations Costs	80.48
Non-Police Travel and Accommodation costs	814.6
Specialist Operational Equipment & Supplies	11576.03
Professional Services	20156.05
IT Licences	4276

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Subsistence	23.24
Hospitality & Presentations	47487.84
Targeted Initiatives	1507567.92
Total	1564421.39