

Please include expenditure for the period April to March (or closest period based on your financial year). Please enter in £s, not £000s or £ms. Please include revenue and capital expenditure, if possible.

Item	Notes	2022/23	Comments
Application Development	External supplier developing software customised to your requirements	£0	West Midlands Police do not utilise external suppliers to develop software customised to our requirements. West Midlands Police work with our existing suppliers to upgrade software versions based on roadmap functionality to meet requirements alongside leveraging in-house development capabilities. West Midlands police do not use external suppliers to develop software customised to our requirements in the financial year in scope.
Application Integration	External supplier integrating separate applications you use to enable exchange of functionality/information	£0	West Midlands Police host our own integrations platform, therefore develop integrations in-house utilising published APIs from existing suppliers. West Midlands police do not use external suppliers to perform those integrations in the financial year in scope.
Application Hosting	Hosting applications on an external supplier's servers	£1,215,061	Spend across public cloud providers
Other Hosting	Web or file hosting on an external supplier's servers	£0	Included in Application Hosting
IT Consulting	External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support or advice through a managed service	£0	No Consultancy costs in IT

Permanent IT staff	Salary costs of internal, permanent IT staff	£7,148,169	
Temporary IT staff	Salary costs of internal, temporary IT staff	£213,074	

Please do not include spend through a managed service. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.