

REQUEST

Please provide the budget for your Learning and Development Department for every year since 2010.

Year	Budget	Actual spend
2010/11	2,484,200.00	12,007,409.99
2011/12	1,544,200.00	10,296,840.02
2012/13	505,400.00	6,621,203.09
2013/14	472,800.00	6,274,964.23
2014/15	598,900.00	7,834,914.54
2015/16	655,100.00	7,871,796.86
2016/17	670,800.00	6,485,985.37
2017/18	670,800.00	7,000,288.45
2018/19	621,600.00	7,421,854.36
2019/20	904,700.00	8,298,162.73
2020/21	8,328,200.00	8,447,717.82
2021/22	12,879,700.00	11,321,078.51

There is a significant difference between the two columns, the reason for this is The budgets didn't include the pay budgets for officers & staff working in the L&D area but the actual costs did .

Please provide the total spend from your force on training, learning, and development, for every year since 2010

Year	Budget	Actual spend
2010/11	2,339,450.00	1,336,875.77
2011/12	1,494,300.00	991,153.22
2012/13	1,047,100.00	855,916.80
2013/14	1,009,400.00	1,139,367.18
2014/15	1,181,500.00	1,409,584.12
2015/16	1,160,800.00	1,171,959.26
2016/17	1,235,600.00	1,377,753.14
2017/18	1,376,600.00	1,790,233.61
2018/19	1,654,900.00	1,903,624.39
2019/20	2,114,900.00	2,119,694.39
2020/21	2,740,500.00	2,068,430.95
2021/22	5,801,800.00	4,406,136.88