

Operation Unity Freedom of Information Published Information

Finance Information as per Section 3 (page 9) within the original publication

Organisation	Function	Current Budget - July 2022 (£'000)	Actual Costs (£'000)	Variance to Current Budget (£'000)
OC	<i>Contract Security</i>	25,800	20,700	- 5,100
	<i>Security Equipment</i>	22,606	16,442	- 6,164
	<i>Other Security</i>	8,704	5,047	- 3,657
Police and partners	<i>Police</i>	54,182	46,661	- 7,521
	<i>Military</i>	4,571	5,633	1,062
	<i>Other Partners</i>	4,079	3,369	- 710
Sub Total		119,942	97,852	- 22,090
Contingency		25,275	-	- 25,275
Total		145,217	97,852	- 47,365