

Mental Health Triage Financial Analysis

Official – Sensitive / Internal use only

Preventing crime, protecting the public and helping those in need

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Financial Case Study

Triage is financed by the Clinical Commissioning Groups (the accountants). The money is paid to NHS MH Trusts and WMAS. WMP are not paid.

Black Country: Cost = **£341,059**

Split: Wolverhampton = £133,640

 Walsall = £76,564

 Sandwell + West Birmingham = £84,916

 Dudley = £45,939

This pays for 4 x Band 6 CPNs; 4 x paramedics; RRV + fuel.



Financial Case Study - BC

Black Country: Cost = £341,059

Split: Wolverhampton = £133,640

Walsall = £76,564

Sandwell + West Birmingham = £84,916

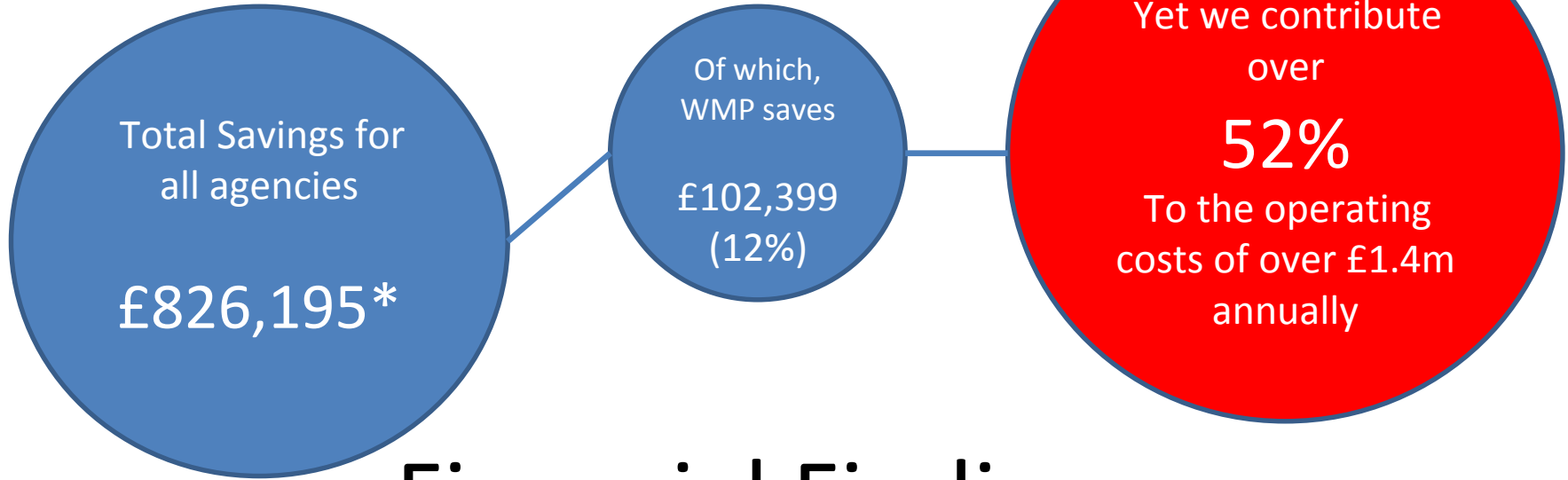
Dudley = £45,939

WMP pay for a sergeant and 6 x PC. Total cost (excluding estate use) is £371,700/yr
(6x PC @ £51,500; 1 x Sgt @ £62,700)

WMP is paying this figure twice for BC and Birmingham.



* Jan-June 2019 (Black Country & Birmingham/Solihull)



Financial Findings
WMP is operating Triage at a net financial loss (the NHS are benefitting financially)

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