

AUTHORISED ESTABLISHMENT**Date = 1st May 2020**

Function / Dept	Exec Portfolio	Grand Total
Birmingham East NPU	Local Policing Portfolio	427
Birmingham West NPU	Local Policing Portfolio	415
Coventry NPU	Local Policing Portfolio	237
Dudley NPU	Local Policing Portfolio	151.5
Sandwell NPU	Local Policing Portfolio	199
Solihull NPU	Local Policing Portfolio	125.82
Walsall NPU	Local Policing Portfolio	161.5
Wolverhampton NPU	Local Policing Portfolio	226
Birmingham Partnerships	Local Policing Portfolio	42.3
Force Response	Operations Portfolio	1249
Operations	Operations Portfolio	857.08
Force CID	Crime Portfolio	1397.75
NABIS	Crime Portfolio	49.5
Public Protection	Crime Portfolio	799.46
Counter Terrorism Unit	Security Portfolio	669.03
Intelligence	Crime Portfolio	248.34
Criminal Justice Services	Crime Portfolio	533.23
Force Executive Team	Executive	18
Force Contact	Operations Portfolio	855.13
Forensic Services	Crime Portfolio	220.13
Integrated Offender		
Management	Local Policing Portfolio	30
Professional Standards	DCC Portfolio	81.71
Motorway Policing	Operations Portfolio	209.5
Regional Organised Crime Unit	Security Portfolio	408.52
Strategy and Direction	DCC Portfolio	35.06
CW Games 2022 Project	Operations Portfolio	98
Business Transformation	DCC Portfolio	78
	Commercial Services	
Corporate Asset Management	Directorate	242.08
Corporate Communications	DCC Portfolio	41.1
	Commercial Services	
Finance	Directorate	23.55
Shared Services	People & Organisation Development Directorate	187.71
Business Partnering	People & Organisation Development Directorate	104.66
	Commercial Services	
Information Management	Directorate	165.36
	Commercial Services	
IT and DIGITAL	Directorate	145.98
	Commercial Services	
Contracts and Procurement	Directorate	15.23

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Organisation Development and Learning	People & Organisation Development Directorate	135.9
Legal Services	DCC Portfolio	34.66
Diversity and Inclusion	People & Organisation Development Directorate	14.82
Police and Crime Commissioner	Police and Crime Commissioner.	47.23
Associations	Other	15.38
DCC Task Force	DCC Portfolio	9
External Secondments	Other	43
Student Officers	Other	0
Total		11048.22