

## REQUEST

1. What is the current number of staff who use a PC or a laptop within your organisation?

= 11201

2. What are the current Microsoft software licences (server and desktop) that you are using?

We have an Enterprise Agreement with MS. The products we use are listed below.

OfficeProPlus ALNG LicSAPk MVL Pltfrm  
WINE3perDVC ALNG UpgrdSAPk MVL Pltfrm  
EntCAL ALNG LicSAPk MVL Pltfrm UsrcAL wSrvcs  
ExchgSvrEnt ALNG LicSAPk MVL  
SfBSvr ALNG LicSAPk MVL  
SfBSvrPlusCAL ALNG LicSAPk MVL forECAL DvcCAL  
Prjct ALNG LicSAPk MVL  
SharePointSvr ALNG LicSAPk MVL  
VisioStd ALNG LicSAPk MVL  
VSProSubMSDN ALNG LicSAPk MVL  
WinRmtDsktpSrvcsCAL ALNG LicSAPk MVL DvcCAL  
WinRmtDsktpSrvcsCAL ALNG LicSAPk MVL UsrcAL  
SQLSvrEntCore ALNG LicSAPk MVL 2Lic CoreLic  
SQLSvrStdCore ALNG LicSAPk MVL 2Lic CoreLic  
VSEntSubMSDN ALNG LicSAPk MVL  
ShrdSvr ALNG SubsVL MVL AddOn touserECALw/OPP  
EntMobandSecE3 Shared Alng MonthlySub Addon ToUserECAL  
E3 Addon ShrdSvr ALNG SubsVL MVL touserECAL w/OPP  
M365 E3 ShrdSvr ALNG SubsVL MVL PerUsr  
MICLD7EK 9GS-00495 CISStcDCCore ALNG LicSAPk MVL 2Lic CoreLic  
CISStcStdCore ALNG LicSAPk MVL 2Lic CoreLic  
E3 ShrdSvr ALNG SubsVL MVL PerUsr

3. What is your annual IT spend on Microsoft licences?

The EA is a 3 year deal and the cost over 3 years is 4,576,831.86 GBP

**4. Has your organisation moved, or is planning to move, to the Cloud in the next 12 months?**

We have a Cloud first strategy and have already started to utilise cloud services where appropriate.

**5. Are you due to undertake a review of your software estate in the next 12 months?**

Software is constantly reviewed as business requirements change.

**6. What is the name of the decision maker for IT spend in your organisation?**

There are a number of governance boards within force which any spend is ratified at.