

<b>1) Years</b>	<b>Non-Pay Budget (£)</b>
2009-10	314,500
2010-11	272,700
2011-12	265,700
2012-13	107,200
2013-14	100,800
2014-15	101,200

**2) As at 02/02/2015:**

<b>Job Title</b>	<b>Person FTE</b>
<b>Command Team</b>	
Head of Corporate Communications	1.00
Head of Public Relations	0.90
Head of News	1.00
<b>Digital Services Team</b>	
Website Programmer	1.00
Assistant Web Designer	1.00
Photographer	1.00
<b>Freedom of Information Unit</b>	
Business Support Manager	1.00
Disclosure Officer	4.56
<b>Press Office</b>	
Operational Communications Manager	3.46
Organisational Territorial Communications Manager	4.88
Senior Web Designer	1.00
Organisational Communications Officer	1.00
Communications Officer	9.03
Operational Communication Officer	4.00
<b>Secretarial &amp; Awards - Central Team</b>	
Awards and Secretarial Co-ordinator	1.00
<b>Business Support</b>	
Business Support Assistant	0.82
	<b>36.65</b>

**3)** The budget shown above is not split out between Internal and External communications work. However, the very nature of the Corporate Communications Department will mean that a large part of its work is related to External Communication.

The Department supports Internal Communications including the intranet and strategic projects. However a lot of the work will involve external communications such as supporting external websites and blogs; working with the media; working directly with the public; Campaigns and Community Engagement, Award Ceremonies and dealing with Freedom of Information requests.