

1. How many vehicles are there currently on the police fleet? 1614

2. How much did the police force spend on maintenance for police vehicles in each of the three previous financial years (2011/12, 2012/13, 2013/14)?

In order to answer this question we have reviewed the costs on any subjectives in the range that relate to maintaining the vehicles, these include parts, in-house repairs and day to day general maintenance such as replacing fluids, car washing etc. Some of the parts and in-house repairs costs may also be in relation to repairs for Q3.

We have also included all pay costs for the individuals who work in the West Midlands Police garages as their work is to maintain and repair existing vehicles and kit out new vehicles. It is not however possible to specifically state how much of their role refers to the repair and maintenance elements.

Summary	2011-12	2012-13	2013-14	Total
Pay costs	979,400	970,200	948,600	2,898,200
Maintenance	1,447,000	1,325,600	1,279,900	4,052,500
Total	2,426,400	2,295,800	2,228,500	6,950,700

3. How much did the police force spend on repairs for police vehicles damaged in crashes and/or accidents in each of the three previous financial years (2011/12, 2012/13, 2013/14)?

The West Midlands Police in-house garages will cover some of the repairs in relation to Police vehicles for accident damage however these costs cannot be separately identified from general maintenance and are included in the costs detailed above.

The only costs that can be specifically related to accidents are those involving work undertaken externally and these costs are detailed below:-

Summary				
2011-12	2012-13	2013-14	Total	
248,800	81,300	182,100	512,300	

4. What was the budget for police vehicle maintenance and repairs in each of the three previous financial years (2011/12, 2012/13, 2013/14)?

The final budget for the subjectives relating to maintaining vehicles is:-

2011-12	2012-13	2013-14	Total
1,444,500	1,419,300	1,386,100	4,249,900

Please note however that the budget details above do not include any pay as the pay is budgeted for centrally so would not be separately identifiable.

5. Please detail the three highest repair bills for vehicles damaged in crashes in 2013/14 including vehicle make and model and cost, if possible.

£20,486 - BMW 330

£12,927 - Audi A4

£12,329 - Vauxhall Insignia